

2015-2016 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2016

	<u>2015-2016</u>
COLLECTION STATISTICS	
Total Volumes	412,715
Gross Volumes Added	6,399
Microforms	446,967
Government Docs/Maps	404,910
AV Items	9,011
Serial Titles	3,020
Current Serials Print Titles	149
BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,395,702
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	437,705
Total Salaries (w/o benefits)	1,515,735
Operating Expenditures	<u>278,267</u>
TOTAL LIBRARY EXPENDITURES	3,627,410
STAFFING STATISTICS	
Number of Professional FTE	13.00
Number of Staff FTE	11.00
Number Hourly FTE	<u>8.24</u>
TOTAL FTE	32.24
CIRCULATION	
Number Circulations	86,035
In-House Use	6,647
Number Patron Visits	852,476
Number of Patrons	42,713
ELECTRONIC RESOURCES	
Number of Databases **	154
Number of Full-Text Journals/Titles	105,000
Web Page Visitors	240,650
Online Catalog Searches	406,074
LIBRARY INSTRUCTION	
Number of Sessions	403
Number of Students	3823
Number of Faculty	101
INTERLIBRARY LOAN	
Lending (Prospector = 9,129)	14,075
Borrowing (Prospector = 6,586)	<u>10,268</u>
TOTAL	24,343
REFERENCE QUESTIONS	10,184
SEATING	1,252

* Includes \$86,312 in ICR; \$9,374 in Replacement Fee; \$8,272 Lost Books; \$197,614 in Tech Fee; \$22,042 in Extended Studies, \$100,288 in Kraemer Endowment; \$4,808 in state grant, \$8.971 in Mohl Endowment, and \$24 in Moore Endowment.

** This number does not include free databases.