

2010-2011 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2011

	<u>2010-2011</u>
COLLECTION STATISTICS	
Total Volumes	408,018
Gross Volumes Added	8,187
Microforms	451,923
Government Docs/Maps	396,572
AV Items	9,720
Serial Titles	4,807
Current Serials Print Titles	366
BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,077,838
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	313,471
Binding Expenditures	7,874
Total Salaries (w/o benefits)	1,121,840
Operating Expenditures	<u>191,519</u>
TOTAL LIBRARY EXPENDITURES	2,712,542
STAFFING STATISTICS	
Number of Professional FTE	10.0
Number of Staff FTE	10.5
Number Hourly FTE	<u>6.4</u>
TOTAL FTE	26.9
CIRCULATION	
Number Circulations	100,512
In-House Use	7,939
Number Patron Visits	671,562
Number of Patrons	13,272
ELECTRONIC RESOURCES	
Number of Databases	164
Number of Full-Text Journals/Titles	34,000 +
Number of Searches	802,372
Number of Full-Text Retrievals	474,889
Web Page Visitors	246,698
Online Catalog Searches	293,689
LIBRARY INSTRUCTION	
Number of Sessions	248
Number of Students	3761
Number of Faculty	77
INTERLIBRARY LOAN	
Lending (Prospector = 16,200)	24,451
Borrowing (Prospector = 11,498)	<u>16,618</u>
TOTAL	41,069
REFERENCE QUESTIONS	10,333
SEATING	1,252

* Includes \$83,007 in ICR; \$3,498 in Replacement Fee; \$143,828 in Tech Fee; \$32,850 in Extended Studies, \$4,962 in Gifts, and \$45,326 in Kraemer Endowment.