

2011-2012 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2012

COLLECTION STATISTICS	<u>2011-2012</u>
Total Volumes	415,808
Gross Volumes Added	8,497
Microforms	451,925
Government Docs/Maps	402,414
AV Items	10,044
Serial Titles	4,776
Current Serials Print Titles	325
 BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,149,286
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	380,224
Binding Expenditures	8,140
Total Salaries (w/o benefits)	1,201,825
Operating Expenditures	<u>139,922</u>
TOTAL LIBRARY EXPENDITURES	2,879,397
 STAFFING STATISTICS	
Number of Professional FTE	10.0
Number of Staff FTE	10.5
Number Hourly FTE	<u>6.7</u>
TOTAL FTE	27.2
 CIRCULATION	
Number Circulations	98,059
In-House Use	7,539
Number Patron Visits	713,439
Number of Patrons	15,446
 ELECTRONIC RESOURCES	
Number of Databases	161
Number of Full-Text Journals/Titles	35,000 +
Number of Searches	831,929
Number of Full-Text Retrievals	479,297
Web Page Visitors	229,819
Online Catalog Searches	436,284
 LIBRARY INSTRUCTION	
Number of Sessions	309
Number of Students	3049
Number of Faculty	83
 INTERLIBRARY LOAN	
Lending (Prospector = 14,247)	22,666
Borrowing (Prospector = 10,451)	<u>15,140</u>
TOTAL	37,806
 REFERENCE QUESTIONS	12,542
 SEATING	1,252

* Includes \$90,141 in ICR; \$8,399 in Replacement Fee; \$149,232 in Tech Fee; \$41,180 in Extended Studies, \$8,668 in Gifts, and \$82,604 in Kraemer Endowment.