

2012-2013 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2013

	<u>2012-2013</u>
COLLECTION STATISTICS	
Total Volumes	421,567
Gross Volumes Added	8,568
Microforms	451,929
Government Docs/Maps	404,246
AV Items	10,333
Serial Titles	4,765
Current Serials Print Titles	337
BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,171,934
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	438,518
Binding Expenditures	8,202
Total Salaries (w/o benefits)	1,228,764
Operating Expenditures	<u>216,900</u>
TOTAL LIBRARY EXPENDITURES	3,064,318
STAFFING STATISTICS	
Number of Professional FTE	10.5
Number of Staff FTE	11.5
Number Hourly FTE	<u>7.2</u>
TOTAL FTE	29.2
CIRCULATION	
Number Circulations	95,754
In-House Use	8,831
Number Patron Visits	739,106
Number of Patrons	18,084
ELECTRONIC RESOURCES	
Number of Databases	173
Number of Full-Text Journals/Titles	40,000 +
Number of Searches	884,647
Number of Full-Text Retrievals	499,242
Web Page Visitors	262,285
Online Catalog Searches	401,509
LIBRARY INSTRUCTION	
Number of Sessions	353
Number of Students	3469
Number of Faculty	104
INTERLIBRARY LOAN	
Lending (Prospector = 9,765)	17,995
Borrowing (Prospector = 10,662)	<u>15,124</u>
TOTAL	33,119
REFERENCE QUESTIONS	13,146
SEATING	1,252

* Includes \$102,193.40 in ICR; \$5,673.03 in Replacement Fee; \$152,198.35 in Tech Fee; \$44,708.62 in Extended Studies; \$3,291.84 in Gifts; and \$130,452.76 in Kraemer Endowment.