

2013-2014 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2014

	<u>2013-2014</u>
COLLECTION STATISTICS	
Total Volumes	428,273
Gross Volumes Added	5,900
Microforms	451,925
Government Docs/Maps	406,141
AV Items	9,266
Serial Titles	4,037
Current Serials Print Titles	305
BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,283,692
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	337,809
Binding Expenditures	6,849
Total Salaries (w/o benefits)	1,247,125
Operating Expenditures	<u>322,314</u>
TOTAL LIBRARY EXPENDITURES	3,197,789
STAFFING STATISTICS	
Number of Professional FTE	9.6
Number of Staff FTE	11.5
Number Hourly FTE	<u>8.0</u>
TOTAL FTE	29.1
CIRCULATION	
Number Circulations	93,387
In-House Use	8,618
Number Patron Visits	763,069
Number of Patrons	19,731
ELECTRONIC RESOURCES	
Number of Databases	178
Number of Full-Text Journals/Titles	50,000+
Number of Searches	1,071,758
Number of Full-Text Retrievals	604,319
Web Page Visitors	260,068
Online Catalog Searches	300,054
LIBRARY INSTRUCTION	
Number of Sessions	359
Number of Students	3534
Number of Faculty	98
INTERLIBRARY LOAN	
Lending (Prospector = 9,146)	17,851
Borrowing (Prospector = 10,210)	<u>14,190</u>
TOTAL	32,041
REFERENCE QUESTIONS	12,766
SEATING	1,252

* Includes \$75,279.59 in ICR; \$1,314.10 in Replacement Fee; \$157,022.08 in Tech Fee; \$46,641.04 in Extended Studies, \$353.18 in Gifts; \$53,947.25 in Kraemer Endowment; \$3,168 in state grant, and \$83.87 in Moore Endowment.