

2014-2015 KRAEMER FAMILY LIBRARY STATISTICS

June 30, 2015

COLLECTION STATISTICS	<u>2014-2015</u>
Total Volumes	407,599
Gross Volumes Added	5,524
Microforms	451,929
Government Docs/Maps	396,447
AV Items	8,910
Serial Titles	3,029
Current Serials Print Titles	191
BUDGET STATISTICS	
Materials Expenditures (General Fund)	1,355,067
Materials Expenditures (Gifts, Grants, Fees, Auxiliary, and ICR) *	511,069
Total Salaries (w/o benefits)	1,447,448
Operating Expenditures	<u>278,703</u>
TOTAL LIBRARY EXPENDITURES	3,592,287
STAFFING STATISTICS	
Number of Professional FTE	12.75
Number of Staff FTE	11.50
Number Hourly FTE	<u>8.14</u>
TOTAL FTE	32.39
CIRCULATION	
Number Circulations	90,459
In-House Use	7,592
Number Patron Visits	863,425
Number of Patrons	34,655
ELECTRONIC RESOURCES	
Number of Databases **	150
Number of Full-Text Journals/Titles	95,000
Number of Full-Text Retrievals from our top 25 electronic journal providers	488,581
Number of unique ebook titles viewed	7000+
Number of unique streaming video titles viewed	2000+
Web Page Visitors	241,823
Online Catalog Searches	305,983
LIBRARY INSTRUCTION	
Number of Sessions	420
Number of Students	3977
Number of Faculty	121
INTERLIBRARY LOAN	
Lending (Prospector = 9,118)	17,835
Borrowing (Prospector = 8,141)	<u>11,992</u>
TOTAL	29,827
REFERENCE QUESTIONS	14,857
SEATING	1,252

* Includes \$142,428 in ICR; \$15,844 in Replacement Fee; \$194,759 in Tech Fee; \$20,992 in Extended Studies, \$133,437 in Kraemer Endowment; \$3,202 in state grant, and \$407 in Moore Endowment.

** This number does not include free databases.